

2019 GENERAL FUND BUDGET

INCOME

Category	2018 Budget	2018 Actual	2019 Budget
Tithes & Offerings	\$525,000	\$544,000	\$548,000
Rental & Misc	\$41,000	\$44,000	\$42,000
Total	\$566,000	\$588,000	\$590,000

EXPENSES

Category	2018 Budget	2018 Actual	2019 Budget
Ministry	\$37,000	\$35,000	\$40,000
Ministry Services	\$373,000	\$389,000	\$380,000
Personnel	\$155,000	\$151,000	\$148,000
Total	\$565,000	\$575,000	\$568,000

MINISTRY DETAIL

Category	2018 Budget	2018 Actual	2019 Budget
Local	\$25,000	\$24,000	\$25,000
International	\$7,000	\$7,000	\$10,000
Sovereign Grace	\$5,000	\$4,000	\$5,000
Total	\$37,000	\$35,000	\$40,000

MINISTRY SERVICES DETAIL

Category	2018 Budget	2018 Actual	2019 Budget
Facilities	\$275,000	\$277,000	\$277,000
Utilities	\$33,000	\$37,000	\$36,000
Communications	\$27,000	\$29,000	\$25,000
Maintenance	\$38,000	\$46,000	\$42,000
Total	\$373,000	\$389,000	\$380,000